



Republic of the Philippines  
 PROVINCE OF ISABELA  
**CITY OF ILAGAN WATER DISTRICT, CCC090**  
 Maharlika Highway, Brgy. Osmeña  
 City of Ilagan, Isabela  
 Tel. No.: 624-2083/624-0097

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025**

Code	Procurement Program/ Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark  (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies	AGSD,FCD,OTD	Shopping	January-December				COB	250,000.00	250,000.00		Provision for office supplies
	Accountable Forms	FCD	Shopping	January-December				COB	100,000.00	100,000.00		Provision for official /cash receipts (Cashier)
	Fuel,oli and Lubricants	AGSD,FCD,OTD	Shopping	January-December				COB	360,000.00	360,000.00		Prov for fuel of service vehicle, Genset& Other Mac./eqpts
	Supplies & Materials for WS & other supplies	AGSD,FCD,OTD	Shopping	January-December				COB	390,000.00	390,000.00		Provision for WS Operations/electrical & other materials
	Housekeeping/cleaning materials	AGSD,FCD,OTD	Shopping	January-December				COB	60,000.00	60,000.00		Provision for housekeeping/cleaning materials for Adm. Bldg
	Power Admin. Bldg.	AGSD	Direct Contracting	January-December				COB	925,000.00	925,000.00		Provision for electricy of administration building.
	Postage & Deliveries	AGSD,FCD,OTD	Direct Contracting	January-December				COB	105,000.00	105,000.00		Provision of postage & deliveries /freight & handling
	Communication- landline/internet/post paid subscription & prepaid	AGSD,FCD,OTD	N. Procurement	January-December				COB	498,000.00	498,000.00		Provision for landline/internet/post & prepaid-for BOD/CIWD (Head pf Agency/Div. Managers & selected employees)
	Printing & Advertising, Promotions & Marketing	AGSD,FCD,OTD	Shopping	January-December				COB	265,000.00	265,000.00		Provision for Printing/advertising & Promotional/Mktg.
	Medical ,Dental & Laboratory supplies	OTD,PWQD,ECU	Shopping	January-December				COB	15,000.00	15,000.00		Provision of laboratory supplies & other supplies
	Meals for Varicus meetings & Activities	AGSD	Shopping	January-December				COB	250,000.00	250,000.00		Provision of Meals served during meeting/visitors
	Research Exploration & Devt. /Survey	AGSD/OTD	Shopping	January-December				COB	40,000.00	40,000.00		Provision of reseach exploration/devt & survey
	Extraordinary & Other Miscellaneous Supplies	Office of the GM	Shopping	January-December				COB	90,000.00	90,000.00		Prov. of Extraordinary & Miscellaneous for head of agency
	Legal Services/Notarial/consultancy/Auditing Services	AGSD,FCD,OTD	Negotiated Procurement	January-December				COB	145,000.00	145,000.00		Provision of legal services/notarial of contracts & other documents and audit services
	Security Services & other services	AGSD/FCDS/OTD	Shopping	January-December				COB	814,000.00	814,000.00		Provision for security services 24/7 -two (2) security guards
	Semi-Expandable Machinery/Equipment/Furniture & Fixture	AGSD/FCDS/OTD	Shopping	January-December				COB	530,000.00	530,000.00		Provision of semi-expandable machineries & equipments/Furniture & fixture ( Threshold P50,000.00)
	Other supplies & Materials	AGSD/FCDS/OTD	Shopping	January-December					950,000.00	950,000.00		Provision of Other Operating Supplies & materials
	SUB-TOTAL								5,787,000.00	5,787,000.00	-	

	AMOUNT FORWARDED					5,787,000.00	5,787,000.00	-	
	Contract of Services-Job Order	AGSD/FCDS/OTD	D.Contracting	January-December	COB	4,058,000.00	4,058,000.00		Prov. of contracts of services-job order & project expansion
	Insurance/registration/real property tax& Fidelity bond	AGSD/FCDS/OTD	Direct Contracting	January-December	COB	450,000.00	450,000.00		Prov. For insurance/registration of admin. Bldg.s.vehicles & other CIWDproperties /renewal of insurances of bonded officials/employees
	Gen.Trans. & Distribution-Purchase of Water	OTD/ECU/PWQU	N. Procurement	January-December	COB	26,100,000.00	26,100,000.00		Provision of Bulk Water Purchase
	Supply of labor/service-Maint. of water tank & reservoir	AGSD/OTD	Shopping	January-December	COB	12,000.00	12,000.00		Provision for maint. Of tanks & reservoirs
	Supply of materials of Transmission & Distribution	AGSD/OTD	Shopping	January-December	COB	175,000.00	175,000.00		Provision for transmission and distribution lines/repair
	Supply of materials/fittings of service connections	AGSD/OTD	Shopping	January-December	COB	350,000.00	350,000.00		Provision for relocation of service connections
	Supply of labor/materials-fittings	AGSD/OTD	Shopping	January-December	COB	600,000.00	600,000.00		Provision for water meter/materials-ageing of water meter
	Supply of materials -hydrant & B.O.V	AGSD/OTD	Shopping	January-December	COB	30,000.00	30,000.00		Provision for hydrant/BOV materials/fittings
	Supply of labor/materials- Other Plant	AGSD/OTD	Shopping	January-December	COB	120,000.00	120,000.00		Provision for labor/materials of other plant
	Supply of Source of of Supply mains	AGSD/OTD	Shopping	January-December	COB	65,000.00	65,000.00		Provision for materials-Supply mains
	Supply of labor/materials-Wells	AGSD/OTD	Shopping	January-December	COB	20,000.00	20,000.00		Provision for Production well
	Fuel of pumping stations	AGSD/OTD	N. Procurement	January-December	COB	60,000.00	60,000.00		Provision for fuel of P.umping with genset
	Power for Pumping Stations	AGSD/OTD	Direct Contracting	January-December	COB	12,000,000.00	12,000,000.00		Provision for power supply of Pumping stations
	Supply of labor/materials-Structure of P.STN	AGSD/OTD	Shopping	January-December	COB	12,000.00	12,000.00		Provision for labor/materials of structurePumping stations
	Supply of labor/materials-Power production Eqpt.	AGSD/OTD	Shopping	January-December	COB	30,000.00	30,000.00		Provision for labor/materials of power production eqpt.
	Supply of labor/materials-Pumping equipment	AGSD/OTD	Shopping	January-December	COB	24,000.00	24,000.00		Provision of maintenance of Pumping equipment
	Chemicals & Laboratory Supplies	AGSD/OTD	Shopping	January-December	COB	300,000.00	300,000.00		Provision of chemicals & laboratory supplies of P.STN.
	Supply of labor/materials-water treatment Structure	AGSD/OTD	Shopping	January-December	COB	30,000.00	30,000.00		Provision of maintenance of water treatment structure
	Supply of labor/materials-Water treatment equipment	AGSD/OTD	Shopping	January-December	COB	12,000.00	12,000.00		Provision of maintenance of water treatment equipment
	Supply of materials-Administration Building	AGSD/OTD	Shopping	January-December	COB	50,000.00	50,000.00		Provision of maintenance of admin. Bldg
	Supply of labor/materials-Tools,sho & garage equipment	AGSD/OTD	Shopping	January-December	COB	240,000.00	240,000.00		Provision of maintenance of tools,shop & garage equipment & other
	Supply of labor/materials-Office equipment	AGSD/OTD	Shopping	January-December	COB	50,000.00	50,000.00		Provision of maintenance of office equipment
	Supply of labor/materials-others-software	AGSD/OTD	Shopping	January-December	COB	60,000.00	60,000.00		Provision of maintenance of others-software
	Supply of labor/materials-Service Vehicle	AGSD/OTD	Shopping	January-December	COB	300,000.00	300,000.00		Provision of maintenance of CIWD service vehicles
	Supply of labor/materials-Furniture & Fixture	AGSD/OTD	Shopping	January-December	COB	24,000.00	24,000.00		Provision of maintenance of furniture & fixtures
	Supply of labor/materials-Watershed Ecopark	AGSD/OTD	Shopping	January-December	COB	187,000.00	187,000.00		Provision of maintenance of watershed ecopark
	SUB-TOTAL					51,146,000.00	51,146,000.00		

AMOUNT FORWARDED						51,146,000.00	51,146,000.00	-	
Tefflon Tape 1/2 " x 10 mtrs	AGSD/FCD/ECU	Shopping	January-December	COB		50,000.00	50,000.00		Provision for new service connection/repair
G.I. St Elbow Various sizes	AGSD/FCD/ECU	Shopping	January-December	COB		151,200.00	151,200.00		Provision for new service connection/repair
G.I. elbow various sizes	AGSD/FCD/ECU	Shopping	January-December	COB		141,200.00	141,200.00		Provision for new service connection/repair
G.I. Plug 1/2 "	AGSD/FCD/ECU	Shopping	January-December	COB		3,000.00	3,000.00		Provision for new service connection/repair
G.I. Tee 1/2"	AGSD/FCD/ECU	Shopping	January-December	COB		2,500.00	2,500.00		Provision for new service connection/repair
G.I. Bushing 3/4 x 1/2"	AGSD/FCD/ECU	Shopping	January-December	COB		1,500.00	1,500.00		Provision for new service connection/repair
G.I. Coupling 1/2, 3/4, 1 "	AGSD/FCD/ECU	Shopping	January-December	COB		56,750.00	56,750.00		Provision for new service connection/repair
NLC Union coupling various sizes	AGSD/FCD/ECU	Shopping	January-December	COB		275,050.00	275,050.00		Provision for new service connection/repair
NLC. Union coupling Reducer	AGSD/FCD/ECU	Shopping	January-December	COB		12,460.00	12,460.00		Provision for new service connection/repair
NLC Female/Male elbow	AGSD/FCD/ECU	Shopping	January-December	COB		391,320.00	391,320.00		Provision for new service connection/repair
NLC Tee compression	AGSD/FCD/ECU	Shopping	January-December	COB		43,375.00	43,375.00		Provision for new service connection/repair
NLC Tee Reducer compression type	AGSD/FCD/ECU	Shopping	January-December	COB		77,000.00	77,000.00		Provision for new service connection/repair
Saddle Clamp-various sizes	AGSD/OTD	Shopping	January-December	COB		476,500.00	476,500.00		Provision for new service connection/repair
PPR Pipe 1/2 x 4 mtrs	AGSD/OTD	Shopping	January-December	COB		25,000.00	25,000.00		Provision for new service connection/repair
HDPE Pipe SDR 11, Various sizes	AGSD/OTD	Shopping	January-December	COB		1,444,000.00	1,444,000.00		Provision for new service connection/repair
Oxygen & acetyline	AGSD/OTD	Shopping	January-December	COB		35,250.00	35,250.00		Provision for fabrication of fittings /clamp & others
Office Equipment-laptop core 17	AGSD	Shopping	January-December	COB				60,000.00	Provision of 1 unit lap-top for IT use
Desktop Computer with complete accessories	AGSD/OTD	Shopping	January-December	COB				150,000.00	Provision of 3 units desktop computer for 3 divisions
Drone Camera	AGDS	Shopping	January-December	COB				50,000.00	Provision of 1 unit drone camera-for zoning of proposed proje
Furniture & Fixture-Cubicle partition	AGSD/FCD/OTD	Shopping	January-December	COB		90,000.00	90,000.00		Provision of cubicle partition of 3 divisions
Furniture & Fixture-PVC Folding divider-15 mtrs	AGSD/OTD	Shopping	January-December	COB		20,000.00	20,000.00		Provision of PVC divider for conference room
Mobile Billing System w/phone & ragged printer	Finance & com'l.	Shopping	January-December	COB		136,000.00		136,000.00	Provision of 2 units MRBS gadget- for reading of water meter
Aircondition 4 hp Floor mounted	AGDS	Shopping	January-December	COB		300,000.00		300,000.00	Provision of 2 units AC floor mounted for CIWD lobby/3rd flr.
Water Source Development	AGSD/OTD	Bidding	January-December	COB		3,000,000.00		3,000,000.00	Provision of 2 lot well source -Marana 1st & Brgy Manaring
Supply of labor/materials-Transmission & distribution lines(excavation,backfilling & pipelaying)	AGSD/OTD	Shopping	January-December	COB		5,500,000.00		5,500,000.00	Proposed expansion of trans. & distr. Lines- Malalam, Fugu, Namnama road, Cabannungan 1 & 2nd
Mini Backhoe-	AGSD/OTD	Bidding	January-December	COB/Loan		3,000,000.00		3,000,000.00	Provision of 1 unit mini backhoe-(CIWD ICG 50% & 50% funded by LBP project fund 30M
Single motor with side car(kulog-kulong)	AGSD/OTD	Shopping	January-December	COB		300,000.00		300,000.00	Provision of 2 units motor w/sidecar-for transporting fittings/equipment/machineries
Machineries & Equipments	AGSD/OTD	Shopping	January-December	COB		1,000,000.00		1,000,000.00	Provision of 1 unit concrete cutter/jack hammer Etc
Supply of labor/materials- of pumping plant	AGSD/OTD	Shopping	January-December	COB		250,000.00		250,000.00	Provision of 2 lot pumping plant -Marana & Sta Isabel Sur
Submersible Pump & motor	AGSD/OTD	Shopping	January-December	COB		254,000.00		254,000.00	Provision of spare submersible pump & motor
<b>GRAND TOTAL</b>						<b>68,182,105.00</b>	<b>54,442,105.00</b>	<b>14,000,000.00</b>	

**LEGEND:**

AGSD - Administrative & General Services Division

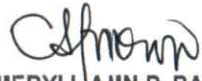
FCD - Finance & Commercial Division

OTD - Operation & Technical Division

EDU - Engineering & Construction Unit

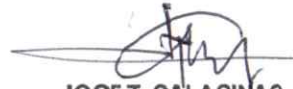
PWQU - Production & Water Quality Unit

PREPARED BY:



**CHERYLL ANN P. RAZON**  
BAC Secretariat

CERTIFIED CORRECT:



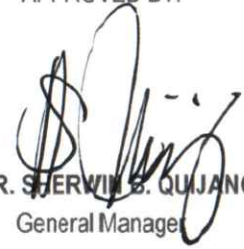
**JOSE T. GALACINAO**  
Division Manager C-Administrative & General Services

RECOMMENDING APPROVAL



**NORMA O. GARRIDO**  
Division Manager C-finance & Com'l.

APPROVED BY:



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General Manager